City of Osage Beach

2023 WATER & SEWER RATE SCHEDULE

CITY CODE-SECTIONS 705.300 & 710.470

~ EFFECTIVE ~ MAY 1, 2023



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WATER AND SEWER RATE SCHEDULE EFFECTIVE MAY 1, 2023

The City is committed to operating its water and sewer systems in a safe, lawful and financially sound manner as well as supporting water conservation and providing an excellent service for the betterment of the City. In order to achieve this goal it periodically becomes necessary to increase user fee rates. The proceeds of such user fees are used for the purpose of operating, maintaining, retiring the debt, improving the water and sewer systems separately.

Both water and sewer system users are charged a constant base rate (Monthly Minimum) for the service plus a proportional rate (Volumetric Rate) based on usage. Sewer customers not currently metered for water will be billed at a monthly Flat Rate based on user's determined Class. Multi-Family and Multi-Commercial (non-individually water metered structures and non-metered sewer multi-unit structures, i.e. condominium, apartments, office complexes) will be billed the monthly minimum rate, or Flat Rate, if applicable, per month per unit based on each unit's use, plus the volumetric rate for metered customers based on usage.

By ordinance, rates are reviewed annually and adjusted when deemed necessary, upon the approval by the Board of Aldermen. Late or non-delivery of utility bills does not void the utility billing and payment requirements. Contact the Utility Billing Clerk for more information on billing and payment options, or visit www.osagebeach.org.

WATER RATES

VOLUMETRIC Rate

Users of the City's water system are charged a monthly minimum rate plus a volumetric rate based on water usage. Customers who have an inactive or unmetered water service connection are charged the monthly minimum rate per month (per unit, if applicable) based on the meter size selected at sign up. See ordinances for further details and descriptions.

METER SIZE	Minimum Monthly INSIDE CITY	Minimum Monthly OUTSIDE CITY	Volume (gallons) Included
5/8"	\$22.73	\$98.00	1,000
1"	\$31.35	\$136.67	1,000
1 1/2"	\$39.94	\$175.35	1,000
2"	\$63.60	\$281.67	1,000
3"	\$237.96	\$1,064.68	1,000
4"	\$302.36	\$1,354.68	1,000
6"	\$366.90	\$1,644.68	1,000

EXAMPLES *Excludes fees and taxes. Utility bills will vary based on actual use.

\$ 1.34

Per 1,000 Gallons

Residential, In-City-5/8" Metered Water and Sewer

	Current	May 1, 2023		Monthly Increase	Annual Increase
Gallons	5,000				
Water	\$25.32	\$28.09	11%	\$2.77	\$33.24
Sewer	\$25.03	\$28.28	13%	\$3.25	\$39.00
TOTAL	\$50.35	\$56.37	12%	\$6.02	\$72.24

Multi-Family, In-City—Metered Water and Sewer

Current	May 1, 2023		Monthly Increase	Annual Increase
16				
60,000				
\$380.93	\$422.64	11%	\$41.71	\$500.52
\$355.88	\$402.08	13%	\$46.20	\$554.40
\$736.81	\$824.72	12%	\$87.91	\$1,054.92
\$46.05	\$51.55	12%	\$5.50	\$66.00
	16 60,000 \$380.93 \$355.88 \$736.81 \$46.05	16 60,000 \$380.93 \$422.64 \$355.88 \$402.08 \$736.81 \$824.72 \$46.05 \$51.55	16 60,000 \$380.93 \$422.64 11% \$355.88 \$402.08 13% \$736.81 \$824.72 12% \$46.05 \$51.55 12%	Current May 1, 2023 Increase 16 Increase 60,000 \$380.93 \$422.64 11% \$41.71 \$355.88 \$402.08 13% \$46.20 \$736.81 \$824.72 12% \$87.91 \$46.05 \$51.55 12% \$5.50

	Current	May 1, 2023		Monthly Increase	Annual Increase
Gallons	68,000				
Water	\$138.37	\$153.38	11%	\$15.01	\$180.12
Sewer	\$191.87	\$216.82	13%	\$24.95	\$299.40
TOTAL	\$330.24	\$370.20	12%	\$39.96	\$479.52

SEWER RATES

Users of the City's sewer system are charged a monthly minimum rate plus a volumetric rate based on monthly metered water usage.

METER	Minimum Mo	•	Minimum Monthly OUTSIDE CITY		Volume (gallons) Included
5/8"	\$18.20		\$39.58		1,000
1"	\$24.45	:	\$54.41		1,000
1 1/2"	\$30.74		\$69.25		1,000
2"	\$47.98		\$110.02		1,000
3"	\$174.98		\$410.28		1,000
4"	\$222.02		\$521.48		1,000
6"	\$269.06		\$632.71		1,000
VOLUMETRIC Rate \$ 3		\$ 2.52	2 Per 1,000 Galle		ons

Non-metered Users:

Users of the City's sewer system not on City metered water service will be billed a monthly Flat Rate per determined Class below. See ordinances for further details and descriptions.

Class A—Residential/Light Commercial, Multi-family/multi-commercial customers-per unit, per month.

 $\label{eq:class_b} \textbf{Class B-Large} \ \ \text{Residences/Small-Medium commercial, Hotel/Motel} < 15 \\ \text{units, small restaurants} < 75 \ \text{seats, FF w/drive-in.}$

Class C— Medium commercial, Hotel/Motel < 35 units, medium restaurants > 75, no outdoor seating.

Class D—Medium-Large commercial, Hotel/Motel < 70 units, large restaurants > 175 seats, outdoor seating.

Class E—Large commercial, Hotel/Motel < 150 units.

 $\textbf{Class F--} \textbf{High demand commercial, Hotel/Motel} < 300 \ units.$

Class G-Max demand commercial, Hotel/Motel > 301 units.

CLASS	Flat Rate INSIDE CITY	Flat Rate OUTSIDE CITY
Α	\$33.34	\$52.58
В	\$211.05	\$332.85
С	\$343.40	\$541.53
D	\$738.84	\$1,165.14
E	\$1,433.15	\$2,260.09
F	\$4,001.51	\$6,310.47
G	\$5,939.55	\$9,366.76

Understanding the other charges you may find on your Utility Bill. <u>USER FEE</u>—A fee established by the Missouri Department of Natural Resources for water connections based on the meter size and zoning. <u>SVC CON FEE</u>—A fee established by the Missouri Department of Natural Resources for sewer connections. <u>TAX-</u>A sales tax on water charges only. These fees and taxes are collected and remitted to the State of Missouri.